2027 Mayfield Budget | Mayfield Condominium Owners Association - Association level | FY2027

As of 11/23/2026

Keystone Property Management Co.
160 Southgate Avenue, Suite D
Iowa City, IA 52240
(319) 338-6288

Account	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	FY 2027
Income													
Homeowner/Condo Owner Association Dues/Fees	49,225.00	49,225.00	49,225.00	49,225.00	49,225.00	49,225.00	49,225.00	49,225.00	49,225.00	49,225.00	49,225.00	49,225.00	$590,700.00
Total for Income	**49,225.00**	**49,225.00**	**49,225.00**	**49,225.00**	**49,225.00**	**49,225.00**	**49,225.00**	**49,225.00**	**49,225.00**	**49,225.00**	**49,225.00**	**49,225.00**	**$590,700.00**
Expenses													
Bank Fees - Other	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	$60.00
Cleaning Services - Other	433.33	433.33	433.33	433.33	433.33	433.33	433.33	433.33	433.33	433.33	433.33	433.33	$5,200.00
Accounting	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	$300.00
Telephone Services- Entry Door Systems	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	$2,500.00
Fire and Alarm Monitoring Services													
Fire and Alarm Monitoring Services - Other	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	$3,000.00
Hydrant Fee	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	$1,000.00
Subtotal for Fire and Alarm Monitoring Services	**333.33**	**333.33**	**333.33**	**333.33**	**333.33**	**333.33**	**333.33**	**333.33**	**333.33**	**333.33**	**333.33**	**333.33**	**$4,000.00**
Insurance - Other	15,600.00	15,600.00	15,600.00	15,600.00	15,600.00	15,600.00	15,600.00	15,600.00	15,600.00	15,600.00	15,600.00	15,600.00	$187,200.00
Lawn Care and Landscaping													
Lawn Care and Landscaping - Other	7,916.67	7,916.67	7,916.67	7,916.67	7,916.67	7,916.67	7,916.67	7,916.67	7,916.67	7,916.67	7,916.67	7,916.67	$95,000.00
Tree Management, Removal, and Trimming	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	$8,000.00
Subtotal for Lawn Care and Landscaping	**8,583.33**	**8,583.33**	**8,583.33**	**8,583.33**	**8,583.33**	**8,583.33**	**8,583.33**	**8,583.33**	**8,583.33**	**8,583.33**	**8,583.33**	**8,583.33**	**$103,000.00**
Legal Fees - Other	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	$5,000.00
Maintenance Repairs and Replacements													
Concrete Repairs	3,083.33	3,083.33	3,083.33	3,083.33	3,083.33	3,083.33	3,083.33	3,083.33	3,083.33	3,083.33	3,083.33	3,083.33	$37,000.00
General Maintenance - 12 Plex	2,166.67	2,166.67	2,166.67	2,166.67	2,166.67	2,166.67	2,166.67	2,166.67	2,166.67	2,166.67	2,166.67	2,166.67	$26,000.00
General Maintenance and Repair	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	$25,000.00
Pond and Fountain Maintenance	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	$9,000.00
Subtotal for Maintenance Repairs and Replacements	**8,083.33**	**8,083.33**	**8,083.33**	**8,083.33**	**8,083.33**	**8,083.33**	**8,083.33**	**8,083.33**	**8,083.33**	**8,083.33**	**8,083.33**	**8,083.33**	**$97,000.00**
Management Fees	1,163.50	1,163.50	1,163.50	1,163.50	1,163.50	1,163.50	1,163.50	1,163.50	1,163.50	1,163.50	1,163.50	1,163.50	$13,962.00
Pest and Critter Control - Other	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	$2,000.00
Snow and Ice Removal	6,166.67	6,166.67	6,166.67	6,166.67	6,166.67	6,166.67	6,166.67	6,166.67	6,166.67	6,166.67	6,166.67	6,166.67	$74,000.00
Trash Removal and Recycling Services - Other	3,791.67	3,791.67	3,791.67	3,791.67	3,791.67	3,791.67	3,791.67	3,791.67	3,791.67	3,791.67	3,791.67	3,791.67	$45,500.00
Utilities													
Gas and Electric Service	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	$10,000.00
Water, Sewer, and Stormwater Services	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	$5,000.00
Subtotal for Utilities	**1,250.00**	**1,250.00**	**1,250.00**	**1,250.00**	**1,250.00**	**1,250.00**	**1,250.00**	**1,250.00**	**1,250.00**	**1,250.00**	**1,250.00**	**1,250.00**	**$15,000.00**
Total for Expenses	**46,201.83**	**46,201.83**	**46,201.83**	**46,501.83**	**46,201.83**	**46,201.83**	**46,201.83**	**46,201.83**	**46,201.83**	**46,201.83**	**46,201.83**	**46,201.83**	**$554,722.00**
Net Operating Income	**3,023.17**	**3,023.17**	**3,023.17**	**2,723.17**	**3,023.17**	**3,023.17**	**3,023.17**	**3,023.17**	**3,023.17**	**3,023.17**	**3,023.17**	**3,023.17**	**$35,978.00**

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Account	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	FY 2027
Non-operating Income													
Total for Non-operating Income	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**$0.00**
Non-operating Expenses													
Total for Non-operating Expenses	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**$0.00**
Net Non-operating Income	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**$0.00**
Net Income	**3,023.17**	**3,023.17**	**3,023.17**	**2,723.17**	**3,023.17**	**3,023.17**	**3,023.17**	**3,023.17**	**3,023.17**	**3,023.17**	**3,023.17**	**3,023.17**	**$35,978.00**